

Monthly Budget

Month/Year: _____/_____

Operating Expenses		
Expense:	Instances:	Cost
Classroom		
Activities		
Curriculum/Materials		
Operations		
Food/Kitchen		
Insurance		
Maintenance		
Repairs		
Admin		
Marketing		
Office Supplies		
Telephone/Internet		
Utilities		
		Total:
Notes:		



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Administrative Fees		
	Instances:	Cost:
Registration/Enrollment		
Transportation		
Late Pickup		
Late Tuition Payment		
Total:		
Notes:		

Tuition		
	Cost/week:	Cost/year:
Infants		
Toddlers		
Preschoolers		
Total:		
Notes:		

